CALHOUN COUNTY, TEXAS

CALCULATION OF EFFECTIVE AND ROLLBACK 2010 TAX RATE

	THIS YEAR	LAST YEAR
LAST YEAR'S TAX RATE:		
LAST YEAR'S OPERATING TAXES	$14,979,688	$17,981,328
LAST YEAR'S DEBT TAXES	$1,437,326	$1,434,385
LAST YEAR'S TOTAL TAXES	$16,417,014	$19,415,713
LAST YEAR'S TAX BASE	$3,321,808,015	$3,938,768,278
LAST YEAR'S TOTAL TAX RATE	$0.4900	$0.4900
THIS YEAR'S EFFECTIVE TAX RATE:		
LAST YEAR'S ADJUSTED TAXES	$16,301,084	$19,322,486
THIS YEAR'S ADJUSTED TAX BASE	$2,878,276,798	$3,354,619,445
THIS YEAR'S EFFECTIVE TAX RATE	$0.5663	$0.5759
THIS YEAR'S ROLLBACK TAX RATE:		
LAST YEAR'S ADJUSTED OPERATING TAXES	$16,993,907	$2,061,682
THIS YEAR'S ADJUSTED TAX BASE	$2,878,276,798	$3,354,619,445
THIS YEAR'S MAXIMUM OPERATING RATE	$0.6376	$0.6651
THIS YEAR'S DEBT RATE	$0.0409	$0.0429
THIS YEAR'S ROLLBACK RATE	$0.6785	$0.7080
SALES TAX ADJUSTEMENT RATE	$0.0765	$0.0727
ROLLBACK TAX RATE	$0.6020	$0.6353
RATE FOR INDIGENT HEALTH CARE	$0.0000	$0.0000
ROLLBACK TAX RATE	$0.6020	$0.6353

CALCULATION OF TAXES TO BE COLLECTED FOR 2011 BUDGET:

TYPE	TOTAL APPRAISED VALUE	TAX RATE	TOTAL TAXES	EST. COLL. %	BUDGETED REVENUE
GENERAL FUND	2,854,328,792	$0.4491	12,818,367	98.0000%	$12,562,000
DEBT SERVICE					
GO-JAIL-2003	2,854,328,792	$0.0174	499,962	98.0000%	$489,964
GO-REFINANCING-2003	2,854,328,792	$0.0150	430,918	98.0000%	$422,300
CO-COURTHOUSE RENOVATION-2004	2,854,328,792	$0.0085	241,424	98.0000%	$236,595
TOTAL DEBT SERVICE		$0.0409	1,172,305		$1,148,859
TOTAL		$0.4900	13,990,673		$13,710,859

Sales tax rate for property tax relief: .005 (1/2%)